

**TABLE 2.1 NORTHWEST TERRITORIES EXPENDITURES FOR REGULATED CHILD CARE TO MARCH 31, 2023**

Funding Category	2022–23 Territorial Actual Expenses	2022–23 Federal Actual Expenses
<b>ACCESSIBILITY</b>		
ECP Early Learning Contributions	\$3,625,984	\$906,925
Early Childhood Infrastructure Fund (ECIF)	\$183,425	\$77,657
ECE New Child Care Spaces		\$196,300
ECE Health and Safety Funding		\$51,374
<b>Total Accessibility Funding</b>	<b>\$3,809,409</b>	<b>\$1,232,256</b>
<b>QUALITY</b>		
ELCC Post-Secondary Learning	\$150,000	\$1,343,943
ELCC Scholarships	\$50,000	\$127,000
ELCC Staff Grant	\$477,284	
ECE Wage Enhancement Funding	\$390,000	\$1,444,973
ECE Program Quality Enhancement		\$15,300
NWT Literacy Council	\$420,000	
Professional Development		\$704,680
<b>Total Quality Funding</b>	<b>\$1,487,284</b>	<b>\$3,635,896</b>
<b>INCLUSION</b>		
Supporting Child Inclusion and Participation (SCIP)	\$1,640,057	
<b>Total Inclusion Funding</b>	<b>\$1,640,057</b>	
<b>AFFORDABILITY</b>		
Child Care Fee Reduction (CCFR)		\$3,612,500
ECE Program Sustainability Funding		\$ 537,196
<b>Total Affordability Funding</b>		<b>\$4,149,696</b>
<b>Total Territorial/Federal Funding</b>	<b>\$6,936,750</b>	<b>\$9,017,848</b>
<b>Total Funding Early Learning and Child Care</b>		<b>\$15,954,598</b>

Source: Personal communication. Government of the Northwest Territories. Department of Education, Culture and Employment. January 19, 2024.

Does not include funding through federal programs that go directly to Indigenous communities to support ELCC activities. These include Aboriginal Head Start Urban and Northern Communities (AHSUNC) and the First Nations and Inuit Child Care Initiative (FNICCI), in addition to funding through the First Nations, Inuit, and Métis Early Learning Child Care agreements.

