

TABLE 2.2 NORTHWEST TERRITORIES ALLOCATION FOR EARLY CHILDHOOD EDUCATION/CHILD CARE TO MARCH 31, 2020

Kindergarten ^{a,b,e}	\$20,851,437
Regulated child care ^{c,e}	\$5,398,000
Other ECE spending ^{c,e}	\$1,339,000
Total ECEC spending	\$27,588,437
Total territorial operational spending 2019-2020 ^{d,e}	\$1,801,803,000
ECEC as % of territorial budget	1.5%

a Estimate based on September 30, 2018 enrolment of 1,147 children in Kindergarten and Junior Kindergarten* times per pupil funding of \$18,179 per student. Northwest Territories Bureau of Statistics. *School Enrolment and Graduates*. NWT Enrolment (Head counts), by Grade Level - 2003/2004 to 2018/2019. Retrieved from: <https://www.statsnwt.ca/education/school-enrolment-graduates/>

b \$18,179 per student based on Education Authority Contributions of \$156.1 million divided by total enrolment. GNWT. Department of Finance. *Main Estimates 2019-2020*. "Education, Culture and Employment Early Childhood and School Services Grants, Contributions and Transfers," p. 42. Retrieved from: https://www.fin.gov.nt.ca/sites/fin/files/resources/2019-2020_main_estimates.pdf

c 2019-2020 GNWT Main Estimates, p. 42.

d 2019-2020 GNWT Main Estimates, p. vii.

e Main estimates are forecast amounts for which actual results may vary.